



ADMINISTRATION

UCA 9-6-102, 201-205, 301, 602-606

The administrative team oversees the Utah Arts Council and the Office of Museum Services. The purpose of the Utah Arts Council is to advance the arts in all their phases. Established in 1899, Utah has the proud distinction of being the first state in the nation to institute an arts agency. The division employs 15 full-time and three part-time staff members who provide outreach services, including technical assistance, professional development, and grants to nonprofit arts organizations.

The administrative unit of the division provides necessary travel for the Arts Council and Museum Services boards and grant advisory panels. It also provides operating supplies and maintenance for the Glendinning Office, Rio Gallery, the art storage facility, and the Chase Home Museum. The director and assistant director provide oversight of the division’s communications, web management, social networking, digitization, finances, and human resources. They also provide oversight of the division staff and programs.

Division of Arts & Museums | FY 2017-2019 Actuals

Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$3,004,400	\$3,044,900	\$3,526,500
Dedicated Credits	\$62,000	\$401,200	\$145,600
Federal Funds	\$698,200	\$734,200	\$878,800
Pass-Through	\$1,656,800	\$869,600	\$1,186,000
Beginning Balance	\$1,715,500	\$2,825,400	\$2,237,300
Closing Balance (non-lapsing)	(\$3,175,400)	(\$2,237,300)	(\$3,056,300)
Lapsing	(\$22,700)	–	–
Total	\$4,344,700	\$5,638,000	\$4,917,800
Expenditures			
Personnel	\$1,351,700	\$1,480,300	\$1,637,400
In-State Travel	\$14,800	\$38,700	\$21,000
Out-of-State Travel	\$11,500	\$17,300	\$24,100
Current Expense	\$1,541,100	\$2,400,300	\$1,578,400
Data Processing Current Expense	\$11,300	\$4,200	\$8,700
Capital Expense	–	\$113,500	\$82,000
Pass-Through	\$1,414,300	\$1,583,700	\$1,566,200
Total	\$4,344,700	\$5,638,000	\$4,917,800

PROGRAMS & OUTREACH

UCA 9-6-201, 305-306, 401-409

The Division of Arts & Museums has developed multidisciplined outreach programs, including: Museums; Arts Education; Community Partnerships; Folk and Traditional Arts; Literary Arts; Public Art; Traveling Exhibitions; Design Arts; Visual Arts. These programs emphasize resources along with technical and professional support to local museums, arts groups, artists, nonprofit arts organizations, schools, school districts, and rural and urban community arts programs throughout the state. These programs provide the baseline to achieve the division’s goals, which are to strengthen communities by investing in arts and museum infrastructure, support and preserve the work of Utah artists, cultivate a climate of lifelong learning, foster understanding and appreciation of arts and museums, ensure excellence, relevance, and inclusivity throughout all programs and services.

Programs & Outreach			
Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$1,088,600	\$1,521,600	\$1,920,00
Dedicated Credits	\$51,800	\$57,600	\$55,000
Federal Funds	\$57,200	\$129,700	\$168,300
Beginning Balance	–	–	\$58,900
Closing Balance (non-lapsing)	–	(\$58,900)	(\$299,800)
Lapsing	(\$22,700)	–	–
Total	\$1,174,900	\$1,650,000	\$1,902,400
Expenditures			
Personnel	\$1,027,000	\$1,127,600	\$1,285,100
In-State Travel	–	\$20,300	\$13,900
Out-of-State Travel	–	\$11,200	\$15,200
Current Expense	–	\$324,400	\$452,100
Data Processing Current Expense	–	–	\$100
Pass-Through	\$147,900	\$166,500	\$136,000
Total	\$1,174,900	\$1,650,000	\$1,902,400

Percent for Art

Revenue	FY 2017	FY 2018	FY 2019
Pass-through	\$1,656,800	\$869,600	\$1,186,000
Beginning Balance	\$1,715,500	\$2,121,400	\$2,178,400
Closing Balance (non-lapsing)	(\$2,825,400)	(\$2,178,400)	(\$2,496,600)
Total	\$952,800	\$1,516,600	\$867,800

Expenditures

In-State Travel	\$100	\$400	\$600
Out-of-State Travel	\$2,000	\$4,500	\$1,400
Current Expense	\$950,700	\$1,398,200	\$783,800
Capital Expenditure	–	\$113,500	\$82,000
Total	\$952,800	\$1,516,600	\$867,800

Contact | Programs & Outreach

Jim Glenn	Design, Public, and Visual Arts	801-245-7271	jglenn@utah.gov
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Jean Irwin	Arts Education	801-533-5760	jirwin@utah.gov
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Adrienne Decker	Folk Arts	801-245-7286	adriennedecker@utah.gov
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MUSEUM SERVICES

UCA 9-9-602-605

The mission of Museum Services is to advance the value of museums in Utah and to enable the broadest access to museums. The Division provides services to museums through grants, technical assistance, public awareness, best practices, collecting and disseminating research, and providing professional development opportunities. It also administers the certified local museum designation program. The museums grants program has a modest base budget available for Utah’s 250 museums. Grants can be used for operating, outreach, educational programs, and capital improvements.

Museum Services			
Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$263,300	\$263,300	\$263,300
Dedicated Credits	\$100	\$500	\$400
Closing Balance (Non-lapsing)	–	–	(\$10,000)
Lapsing Balance	(\$100)	(\$500)	(\$500)
Total	\$263,300	\$263,300	\$253,700
Expenditures			
Personnel	\$10,900	–	–
In-State Travel	\$1,600	\$1,300	\$2,800
Out-of-State Travel	\$900	\$6,100	\$7,600
Current Expense	\$11,700	\$17,500	\$11,000
Data Processing Current Expense	–	–	\$100
Pass-Through & Grants	\$238,200	\$238,400	\$232,200
Total	\$263,300	\$263,300	\$253,700

Contact | Museum Services

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Museum Services

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